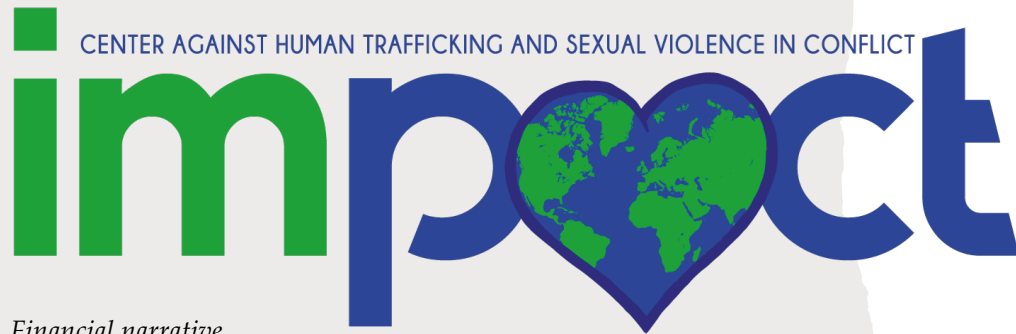


Financial Statement 2018

	Costs (€)	Revenues (€)
Financial Costs	340,30	
Office Costs	2367,73	
Travel Costs	3561,63	
Acquisition Research and Advice	29519,62	
Acquisition Education and Awareness	39555,07	
Acquisition Training and Capacity Building	1440	
Acquisition Empowerment and Advocacy	1407,26	
Other	3424,75	
Research and Advice		29793,39
Education and Awareness		46832,31
Training and Capacity Building		1600
Empowerment and Advocacy		6417,70
TOTAL	81616,36	84643,40
<i>Balance</i>	<i>+ 3027,04</i>	



Financial narrative

The office costs and travel costs had risen in comparison to the previous year, which can be explained by the fact that 2017 was still a start-up year, in which Impact only started as of April 2017. In 2018, Impact had office costs which included costs for ICT support, financial administration support, communication, subscriptions (e.g. membership of WO=MEN), promotional gifts, reimbursement for interns, and postage costs. The travel costs included costs for travel needed to implement the projects, including a travel to Rwanda to implement the project 'And I Live On' (a book with testimonials of survivors of genocidal sexual violence), travel costs for interns, and representation. The financial costs included costs for bank. As of this year, Impact calculated the financial costs to only include bank costs only and the financial administration costs to fall under 'office costs' and representation under 'travel costs'. In 2018, Impact made costs ('other') for buying green coffee beans. This was a one time buying in support of the soon to be established Bèkske: Rwandan Empowerment Coffee and the empowerment of genocidal survivors of sexual violence who work in the coffee industry, which would be reimbursed later on by the Bèkske company.

In 2018, Impact's revenues increased in all four pillars Impact is working in: the most revenues received were for 'Education and Awareness' followed by 'Research and Advice'. More specifically, in 2018, the revenues Impact received for 'Research and Advice' related to the following projects: fair recruitment of trafficked persons in the Netherlands; colonial crimes; the Dutch Strategic meeting on Human Trafficking (SOM); and the sexual crimes in conflict database. The revenues received for 'Education and Awareness' related to the Summer School on Conflict-Related Sexual Violence and Human Trafficking at Tilburg University as well as Maastricht University; a LLM course on Sexual and Gender Based Violence at Strathmore University; a masterclass on human trafficking for high school students; and drafting educational modules on trafficking for teachers in middle and higher education. The revenues made in 'Training and Capacity Building' concerned an EU TAIEX Mission to Bosnia and Herzegovina. This year Impact also made revenues in pillar 'Empowerment and Advocacy' by crowdfunding for the project 'And I Live On'.

Since Impact, in 2018, had no staff employed, it had contracted De Brouwer & De Volder Consultancy to implement the projects.

At Impact, 10% of all income is set aside for 'empowerment projects'. In 2018, we made it possible for a group of female survivors of human trafficking to have a nice day in a spa, zoo and/or cinema. Furthermore, we set aside an amount for the development of 'The Men Who Killed Me 2.0./And I Live On project'.