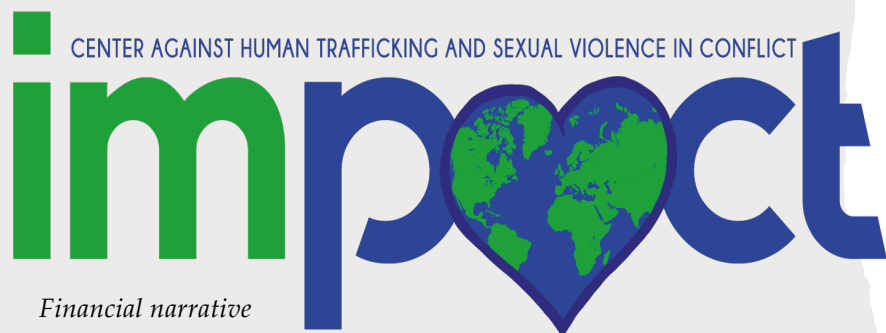


<b>Financial Statement 2019</b>		
	<b>Costs (€)</b>	<b>Revenues (€)</b>
Financial Costs	295,94	
Office Costs	5474,94	
Travel Costs	538,38	
Acquisition Research and Advice	30285,75	
Acquisition Education and Awareness	29793,60	
Acquisition Training and Capacity Building	0	
Acquisition Empowerment and Advocacy	10400,00	
Other		3424,75
Research and Advice		33588,85
Education and Awareness		33104,00
Training and Capacity Building		0
Empowerment and Advocacy		5306,60
Donations		159,44
<b>TOTAL</b>	<b>76788,61</b>	<b>75583,64</b>
<i>Balance</i>		<i>-1204,97</i>



In 2019, Impact had office costs which included costs for ICT support, financial administration support, communication, subscriptions, promotional gifts, reimbursement for interns, and postage costs. The office costs had risen in comparison to the previous year, which can be explained by the fact that in 2019 Impact made more costs with regard to the reimbursement for interns, postage costs (mailing our book 'And I Live On' to libraries around the world), financial administration costs, and promotional gifts. This also included costs to be borne while being accredited as CRKBO-Institute, meaning that Impact is officially recognized as an institute that qualifies for providing a certain standard of quality with regard to education. The travel costs included costs for travel needed to implement the projects, travel costs for interns, and representation, with travel costs for interns this year being the biggest cost. The financial costs included costs for bank and haven't changed substantially in comparison to 2018. In 2018, Impact made costs ('other') for buying green coffee beans. This was a one time buying in support of the soon to be established Bèkske: Rwandan Empowerment Coffee and the empowerment of genocidal survivors of sexual violence who work in the coffee industry, which was fully reimbursed this year by the Bèkske company.

In 2019, Impact's revenues increased in the pillar 'Research and Advice'; in the other three pillars the revenues decreased a bit, with no revenues at all in the pillar of 'Training and Capacity Building'. More specifically, in 2019, the revenues Impact received for 'Research and Advice' related to the following projects: Province North Brabant and labour exploitation; decent work (labour exploitation of migrant workers); the Dutch Strategic meeting on Human Trafficking (SOM); and fair recruitment of trafficked persons in the Netherlands. The revenues received for 'Education and Awareness' related to the (now third) annual Summer School on Conflict-Related Sexual Violence and Human Trafficking at Tilburg University; and a course on criminal justice systems at University of Amsterdam. This year Impact again made revenues in pillar 'Empowerment and Advocacy' by crowdfunding for the project 'And I Live On'. In addition, we received some few donations through individuals who donated via social media platforms.

Since Impact (in 2019) has no staff employed, it has contracted De Brouwer & De Volder Consultancy to implement the projects.

At IMPACT, 10% of all income is set aside for 'empowerment projects'. In 2019, we supported the International Red Cross with a donation for victims/survivors of human trafficking (3FM Serious Request), CoMensha's annual day for victims/survivors of human trafficking, and the Mukomeze Foundation with a ongoing contribution, in support of three Rwandan children who lost their mothers as a consequence of the genocidal sexual violence committed against them and one male survivor of genocidal sexual violence, in basic needs and/or education in university.