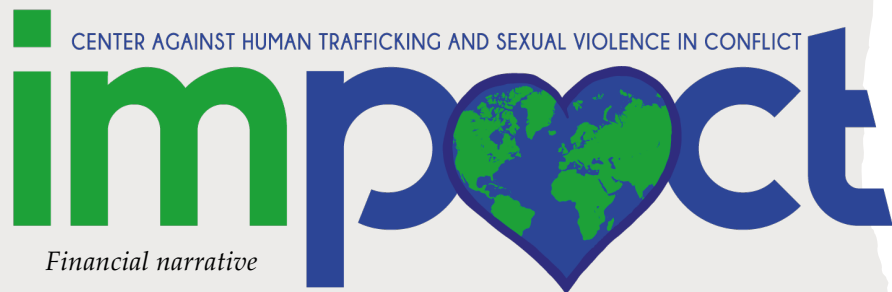


Financial Statement 2020

	Costs (€)	Revenues (€)
Financial Costs	198,93	
Office Costs	5649,89	
Travel Costs	170,16	
Acquisition Research and Advice	51097,11	
Acquisition Education and Awareness	27062,30	
Acquisition Training and Capacity Building	0	
Acquisition Empowerment and Advocacy	0	
Research and Advice		56366,48
Education and Awareness		29847,00
Training and Capacity Building		0
Empowerment and Advocacy		572,67
TOTAL	84178,39	86786,15
<i>Balance</i>	<i>+2607,76</i>	



In 2020, Impact had office costs which included costs for ICT support, financial administration support, communication, subscriptions, promotional gifts, reimbursement for interns, and postage costs. The office costs were relatively similar to the previous year, but increased a little due to more support needed with regard to ICT. The travel costs significantly decreased in light of the outbreak of the Covid-19 pandemic and less travel was required and possible. The financial costs reduced a little in comparison to 2019.

In 2020, Impact's revenues increased significantly in the pillar 'Research and Advice', stayed more or less the same for 'Education and Awareness', with, again, no revenues in the pillar of 'Training and Capacity Building' and less revenues for 'Empowerment and Advocacy'. More specifically, in 2020, the revenues Impact received for 'Research and Advice' related to the following projects: decent work (labour exploitation of migrants); labour exploitation; Dutch National Action Plan (NAP) 1325-IV; Journal of Human Trafficking, Enslavement and Conflict-Related Sexual Violence; and the Dutch Strategic meeting on Human Trafficking (SOM). In particular the NAP project made it possible for Impact to generate more revenues this year for 'Research and Advice'. The revenues received for 'Education and Awareness' related to the annual Summer School on Conflict-Related Sexual Violence and Human Trafficking at Tilburg University as well as at Maastricht University; and a course on Introduction to International Law and Thesis Cycle at Tilburg University. This year Impact again received some few donations through individuals who donated via a social media platform, which was included in the 'Empowerment and Advocacy' pillar.

Since Impact (in 2020) had no staff employed, it has contracted De Brouwer & De Volder Consultancy to implement the projects.

At IMPACT, 10% of all income is set aside for 'empowerment projects'. In 2020, we supported the Mukomeze Foundation with an ongoing contribution, in support of three Rwandan children who lost their mothers as a consequence of the genocidal sexual violence committed against them and one male survivor of genocidal sexual violence, in basic needs, education in university and/or setting up their own business.