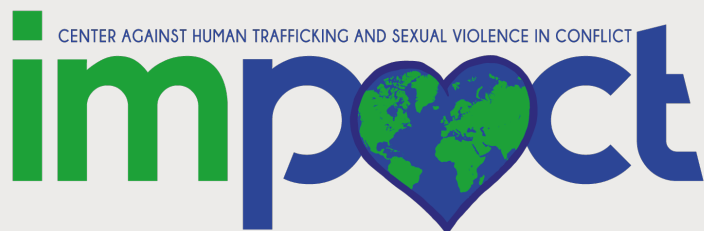


Financial Statement 2021		
	Costs (€)	Revenues (€)
Financial Costs	209,67	
Office Costs	6583,46	
Travel Costs	325,45	
Acquisition Research and Advice	12654,49	
Acquisition Education and Awareness	31805,99	
Acquisition Training and Capacity Building	0	
Acquisition Empowerment and Advocacy	0	
Expenses (paid)	800,00	
Research and Advice		24980,59
Education and Awareness		34606,75
Training and Capacity Building		0
Empowerment and Advocacy		594,64
Donations		2000,00
Expenses (received)		1668,00
TOTAL	52379,06	63849,98
<i>Balance</i>	<i>+11470,92</i>	



Financial narrative

In 2021, Impact had office costs which included costs for ICT support, financial administration support, communication, subscriptions, promotional gifts, reimbursement for interns, and postage costs. The office costs increased in comparison with the previous year, in particular due to the rise in costs with regard to ICT and gifts/donations (which includes our 10% projects and Huu: project, see below). The travel costs also increased slightly, but were still low in light of the Covid-19 pandemic and less travel was required and possible. The financial costs were comparable to the previous year.

In 2021, Impact's revenues increased for the pillar 'Education and Awareness' and reduced or stayed the same with regard to the other three pillars. More specifically, in 2021, the revenues Impact received for 'Research and Advice' related to the following projects: decent work (labour exploitation of migrants); labour exploitation; Postcare: Post-Care Workers; Journal of Human Trafficking, Enslavement and Conflict-Related Sexual Violence; and the Dutch Strategic meeting on Human Trafficking (SOM). The revenues received for 'Education and Awareness' related to the annual Summer School on Conflict-Related Sexual Violence and Human Trafficking at Tilburg University; and a course on Introduction to International Law and Thesis Cycle at Tilburg University. This year Impact received a donation via the Mukomeze Foundation/Snatager Foundation to implement an empowerment project of art called 'Huu:', with testimonials of survivors of conflict-related sexual violence. In 2021, we received expenses for taking part in a conference and writing a paper on 25 years legal cooperation between the Netherlands and Rwanda ('expenses (received)'). Furthermore, La Strada International covered expenses for a board meeting, which were first paid by Impact, but later thus received back from La Strada ('expenses (paid) and (received)').

Since Impact (in 2021) has no staff employed, it has contracted De Brouwer & De Volder Consultancy to implement the projects.

At IMPACT, 10% of all income is set aside for 'empowerment projects'. In 2021, Impact supported the Mukomeze Foundation with an ongoing contribution, in support of three Rwandan children who lost their mothers as a consequence of the genocidal sexual violence committed against them and one male survivor of genocidal sexual violence, in basic needs, education in university and/or setting up their own business. In addition, Impact supported a 'Chair' at Tilburg University, in support of student scholarships to study at the university.