

Center against Human Trafficking

Impact

& Sexual Violence in Conflict

Financial Statement 2022		
	Costs (€)	Revenues (€)
Personnel Costs	74.415,15	
Financial Costs	283,57	
Office Costs	2752,00	
Network and Professional Expenses	561,00	
IT-Costs	1032,35	
Accountant and Administration Costs	1608,10	
Gifts and Donations	2930,00	
Purchases Education and Awareness	348,90	
Purchases Empowerment and Advocacy	1304,00	
Revenues Research and Advice		35501,18
Revenues Education and Awareness		47616,70
Revenues Empowerment and Advocacy		14333,13
Revenues from Donations		160,62
TOTAL	85.235,07	97.611,63
<i>Balance</i>	<i>12.376,56</i>	

Financial narrative



As of March 2022, Impact had two staff employed. In previous years Impact contracted De Brouwer & De Volder Consultancy to implement the projects. Therefore, as of March 2022, Impact has now personnel costs included on the financial statement. These costs include such costs as salaries, holiday pay, pension, social security, travel, reimbursements for interns, and professional education. This year we also separated some costs which we in previous years bundled together under 'office costs', including IT-costs, accountant and administration costs, subscriptions, and promotional gifts. These kind of costs are now separately included under network and professional expenses (including such costs as subscriptions and networking activities), IT-costs, gifts and donations (see below for the amount set aside for empowerment projects), and accountant and administration costs, to give more insight in the costs incurred for these specific categories. These costs have increased in comparison with the previous year, in particular due to the rise in costs with regard to the payment of rent for the office, accountant and administration costs, and IT-costs. The travel and financial costs increased slightly, but are still comparable to the previous year.

In 2022, Impact's revenues increased for the pillars 'Research and Advice', 'Education and Awareness' and 'Empowerment and Advocacy'. It stayed the same with regard to the pillar 'Training and Capacity Building', with no revenues. More specifically, in 2022, the revenues Impact received for 'Research and Advice' related to the following projects: Labour exploitation; Postcare I and II: Post-Care Workers; Journal of Human Trafficking, Enslavement and Conflict-Related Sexual Violence; THB Ukraine; and PSVI Accountability project. The revenues received for 'Education and Awareness' related to the annual Summer School on Conflict-Related Sexual Violence and Human Trafficking at Tilburg University; an ILAB on CRSV for the Outreaching Honors Program of Tilburg University; Theses supervision at the University of Amsterdam; and the development of an educational platform with funding from the Snatager Foundation. For the pillar 'Empowerment and Advocacy', this year Impact received again a donation via the Mukomeze Foundation/Snatager Foundation to implement an empowerment project of art called 'Huu:', with testimonials of survivors of conflict-related sexual violence. In previous years, we included the Dutch Strategic meeting on Human Trafficking (SOM) under 'Research and Advice', but this better fits under 'Empowerment and Advocacy'. This explains also the increase of revenues under this pillar.

At IMPACT, an amount of the result is set aside for 'empowerment projects'. In 2022, Impact supported the Mukomeze Foundation with an ongoing contribution, in support of three Rwandan children who lost their mothers as a consequence of the genocidal sexual violence committed against them and one male survivor of genocidal sexual violence, in basic needs, education in university and/or setting up their own business. In addition, we supported a student to attend Tilburg University via the "Have a Seat" program.