

Financial Statement 2024			
	Costs (€)		Revenues (€)
Personnel Costs	109.166,64		
Financial Costs	520,71		
Office Costs	4.766,01		
Network and Professional Expenses	622,88		
IT-costs	1.147,90		
Accountant and Administration Costs	2.214,85		
Gifts and Donations	2.930,00		
Passing on Costs			497,40
Taxes	1.199,00		
Purchases Research and Advice	8.785,00		
Purchases Education and Awareness	1.024,00		
Revenues Research and Advice			48.008,19
Revenues Education and Awareness			57.775,64
Revenues Empowerment and Advocacy			11.378,52
Revenues Rent Office			1.500,00
Revenues Donations			11.071,63
TOTAL	132.376,99		130.231,38
<i>Balance</i>			<i>-2.145,61</i>

Financial narrative



In 2024, the personnel costs included such costs as salaries, holiday pay, pension, social security, travel, reimbursements for interns, and professional education and have remained similar to the year 2023. Other costs concerned financial costs, office costs, network and professional expenses (including such costs as subscriptions and networking activities), IT-costs, gifts and donations (see below for the amount set aside for our so-called ‘empowerment projects’), accountant and administration costs, and taxes. These costs remained quite similar in comparison with the previous year. In 2024 we, however, purchased more research and education by making, in particular, more use of a research consultant for a research project and guest lecturers for our Winter and Summer Schools, respectively.

In 2024, Impact’s revenues increased significantly for the pillar ‘Research and Advice’ and remained more or less similar for the pillars ‘Education and Awareness’ and ‘Empowerment and Advocacy’. More specifically, in 2024, the revenues Impact received for ‘Research and Advice’ related to the following projects: Journal of Human Trafficking, Enslavement and Conflict-Related Sexual Violence; PSVI Platform for Action; Info Rights; TIP Language Assignment; TIP Special Interest Box; OSCE; and Terre des Hommes online sexual abuse. The revenues received for ‘Education and Awareness’ related to the annual Winter and Summer Schools on Conflict-Related Sexual Violence and Human Trafficking at Tilburg University; the Summer School at Maastricht University; ILAB for the Outreaching Honors Program of Tilburg University; guest lectures at different venues; a course on SGBV at Strathmore University; theses supervision at the University of Amsterdam; and the development of an educational platform with funding from the Snatager Foundation. Under the pillar ‘Empowerment and Advocacy’, the Dutch Strategic meeting on Human Trafficking (SOM) was again included. This year again some revenues were received for rent of the Impact office from Bèkske: Rwandan Empowerment Coffee as they made use of part of the office. Revenues from donations increased significantly, in particular because of the generous donation of a funder.

At IMPACT, an amount of the result is set aside for ‘empowerment projects’ (€2.930 in 2024). Like in 2023, in 2024, Impact supported the Mukomeze Foundation with an ongoing contribution, in support of three Rwandan children who lost their mothers as a consequence of the genocidal sexual violence committed against them and one male survivor of genocidal sexual violence, in basic needs, education in university and/or setting up their own business. In addition, we supported a student to study at Tilburg University via the “Have a Seat” program.